



Example Budget for a 90 day project

Where does \$10,000 go?			
Project Deliver Costs for 90 day project	£	per day	days
*All these costs are spent in the local community			
- local travel to workshops,	960	12	80
- daily food for 2 workers	800	10	80
- daily fee for local trainee tutors	800	10	80
- daily fee for local circus tutors	960	12	80
- making equipment locally	500		
- local printing/publicity material/t-shirts for students	200		
- support for accommodation local circus tutor	880	11	80
- support for travel local circus tutor	300		
- support for accommodation visiting international tutor lead	900	10	90
- support for accommodation visiting international tutor	300	10	30
- support for accommodation visiting international tutor	300	10	30
- support for visa costs - visiting tutors	300		
	7200		
contingency - inflation, misc. costs, changes@ 10%	720		
	7920		
*All these costs are spent outside the local community			
- website (for information and reporting and promotion)	100		
- fundraising advertising (to bring in more funds)	200		
- support for insurance cover costs	300		
- purchase and import of equipment	500		
- support for international flights	500		
- fundraising/application writing	236		
	1836		
	9756		
cost of receiving donations @ 2.5%	2.50%		
	243.9		
TOTAL	9999.9		

Circus Play will re-assign budget as necessary. This is merely an example budget to view a possible distribution of funds.